

Control Number: 51415

Item Number: 531

Addendum StartPage: 0

PUC Staff Exhibit No. 5b SOAH DOCKET NO. 473-21-0538 PUC DOCKET NO. 51415

Attachment JP-1

RECEIVED

2.21 HTT IS FM 2: 27

Qualifications of John Poole

JOHN R. POOLE, P.E.

Texas Board of Professional Engineers, Texas P. E. License #133982

EDUCATION

B.A., History/Mathematics, Southwestern University, 2000

BSEE, The University of Texas Cockrell School of Engineering, 2014 Grade Point Average 3.32

Technical Cores: Energy Systems and Renewable Energy, Electronics and Integrated Circuits

Related Courses: Circuit Theory, Linear Systems & Signals, Embedded Systems, Software Design, Vector Calculus, Electronic Circuits, Power Systems, Discrete Mathematics, Solid-state Electronic Devices, Electromagnetic Engineering, Power Electronics Laboratory, Automatic Control, Fundamentals of Electronic Circuits, Engineering Design, Power Systems, Power Quality & Harmonics, Digital Logic Design, Analog Integrated Circuit Design

PROFESSIONAL EXPERIENCE

PUBLIC UTILITY COMMISSION OF TEXAS

Engineering Specialist

2/15-Present

Responsible for analyzing and providing recommendations regarding issues related to electric facility planning, construction, operations, and maintenance.

UNIVERSITY OF TEXAS AT AUSTIN

Solar powered three-phase motor drive/Dr. Ross Baldick

2/14-12/14

Worked in a five-person team to design and implement a solar-powered motor system with a Maximum PowerPoint Tracker and a three-phase H-Bridge. Personal responsibility included project National Electrical Code (NEC) compliance.

UNIVERSITY OF TEXAS AT AUSTIN

Solar Vehicle Team (UTSVT)/Dr. Gary Hallock

9/14-12/14

Coordinated team of 5 for the design, lay-out, and wiring of solar array for the new UTSVT vehicle. Research and execution of solar cell lamination techniques.

UNIVERSITY OF TEXAS AT AUSTIN

12/04-9/14

Administrative Associate

Managed billing and collections for two departments independently. Provided timely and efficient customer service to University cell phone users. Worked as part of Returned Checks team in Student Accounts Receivable, managing high call volumes and communicating effectively with team.

Attachment JP-2

List of Previous Testimony

Application of LCRA Transmission Services Corporation to Amend its Certificate of Convenience and Necessity for the Proposed Blumenthal Substation and 138-kV Transmission Line in Blanco, Gillespie, and Kendall Counties, SOAH Docket No. 473-15-1589, PUC Docket No. 43599

Application of Brazos Electric Power Cooperative Inc. to Amend a Certificate of Convenience and Necessity for a 138-kV Transmission Line in Denton County, SOAH Docket No. 473-15-2855, PUC Docket No. 44060

Application of Entergy Texas, Inc. for Approval to Amend its Distribution Cost Recovery Factor, SOAH Docket No. 473-16-0076, PUC Docket No. 45083

Application of Southwestern Electric Power Company for Approval of a Distribution Cost Recovery Factor, SOAH Docket No. 473-16-3306, PUC Docket No. 45712

Application of Southwestern Public Service Company for Authority to Change Rates, SOAH Docket No. 473-16-2520, PUC Docket No. 45524

Application of LCRA Transmission Services Corporation to Amend a Certificate of Convenience and Necessity for the Round Rock-Leander 138-kV Transmission Line in Williamson County, SOAH Docket No. 473-16-4342, PUC Docket No. 45866

Joint Application of AEP Texas North Company and Electric Transmission Texas, LLC to Amend their Certificates of Convenience and Necessity for the AEP TNC Heartland to ETT Yellowjacket 138-kV Transmission Line in McCulloch and Menard Counties, SOAH Docket No. 473-17-0907, PUC Docket No. 46234

Application for the City of Lubbock Through Lubbock Power and Light for Authority to Connect a Portion of its System with The Electric Reliability Council of Texas, PUC Docket No. 47576

Application of Oncor Electric Delivery Company, LLC to Amend a Certificate of Convenience and Necessity for a 345/138-kV Transmission Line in Loving, Reeves, and Ward Counties, SOAH Docket No. 473-18-0373, PUC Docket No. 47368

Application of Rayburn Country Electric Cooperative, Inc. to Amend its Certificate of Convenience and Necessity for a 138-kV Transmission Line in Fannin County, Texas, SOAH Docket No. 473-18-0582, PUC Docket No. 47448

Application of Oncor Electric Delivery Company, LLC to Amend a Certificate of Convenience and Necessity for a 345-kV Transmission Line in Crane, Ector, Loving, Reeves, Ward, and Winkler Counties, Texas, SOAH Docket No. 473-18-2800, PUC Docket No. 48095

Application of Rayburn Country Electric Cooperative, Inc. to Amend a Certificate of Convenience and Necessity for the Lower Bois d'Arc Water Treatment Line Project in Fannin and Hunt Counties, Texas, SOAH Docket No. 473-18-2500, PUC Docket No. 47884

Application of Electric Transmission Texas, LLC to Amend Certificates of Convenience and Necessity for the Stewart Road 345-kV Transmission Line in Hidalgo County, SOAH Docket No. 473-18-3045, PUC Docket No. 47973

Joint Application of Rayburn Country Electric Cooperative and Lone Star Transmission LLC to Transfer Load to ERCOT, and For Sale of Transmission Facilities and Transfer of Certification Rights in Henderson and Van Zandt Counties, Texas, PUC Docket No. 48400

Application of South Texas Electric Cooperative, Inc. to Amend its Certificate of Convenience and Necessity for the Proposed Palmas to East Rio Hondo 138-kV Transmission Line in Cameron County, Texas, PUC Docket No. 48490

Application of CenterPoint Energy Houston Electric, LLC to Amend a Certificate of Convenience and Necesity for a 345-kV Transmission Line in Brazoria, Matagorda, and Wharton Counties, SOAH Docket No. 473-19-1857, PUC Docket No. 48629

Joint Application of Sharyland Utilities, LP and City of Lubbock, Acting by and Through Lubbock Power & Light, for a Certificate of Convenience and Necessity for the Proposed Wadsworth to New Oliver to Farmland 345-kV Transmission Line in Lubbock and Lynn Counties and the Proposed Southeast to New Oliver to Oliver 115-kV Transmission Line in Lubbock County, SOAH Docket No. 473-19-2405, PUC Docket No. 48909

Application of AEP Texas Inc. for Authority to Change Rates, SOAH Docket No. 473-19-4421, PUC Docket No. 49494

Application of AEP Texas Inc. to Amend its Certificate of Convenience and Necessity for the Three Rivers to Borglum to Tuleta 138-kV Transmission Line in Live Oak and Bee Counties, SOAH Docket No. 473-19-5729, PUC Docket No. 49347

Application of LCRA Transmission Services Corporation to Amend its Certificate of Convenience and Necessity for the Proposed Mountain Home 138-kV Transmission Line Projects in Gillespie, Kerr, and Kimble Counties, Texas, SOAH Docket No. 473-19-6766, PUC Docket No. 49523

Application of Southwestern Public Service Company for Authority to Change Rates, SOAH Docket No. 473-19-6677, PUC Docket No. 49831

Complaint of Terry and Sara Faubion against Texas-New Mexico Power Company, SOAH Docket No. 473-20-1773, PUC Docket No. 50095

Complaint of Jaime Leonardo Sloss against AEP Texas Inc., SOAH Docket No. 473-20-3116, PUC Docket No. 50284

Application of the City of Lubbock, Acting By and Through Lubbock Power & Light, to Establish Initial Wholesale Transmission Rates and Tariffs, SOAH Docket No. 473-21-0043, PUC Docket No. 51100

Application of Rayburn Country Elecric, Inc. to Amend its Certificate of Convenience and Necessity for the New Hope 138-kV Transmission Line in Collin County, SOAH Docket No. 473-20-4592, PUC Docket No. 50812

Application of Sharyland Utilities, L.L.C. for Authority to Change Rates, SOAH Docket No. 473-21-1535, PUC Docket No. 51611

Application of the City of San Antonio, Acting by and Through The City Public Service Board (CPS Energy) to Amend its Certificate of Convenience and Necessity for the Proposed Scenic Loop 138-kV Transmission Line in Bexar County, SOAH Docket No. 473-21-0247, PUC Docket 51023

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO COMMISSION STAFF'S TENTH REQUEST FOR INFORMATION

Question No. STAFF 10-6:

Please identify all operations and maintenance expenses that occurred as a result of, or to restore power after, the August 18, 2019 outage event on SWEPCO's system.

Response No. STAFF 10-6:

See Staff 10-6-Attachment 1.xlsx for the non-vegetation operations and maintenance expenses that occurred as a result of, or to restore power after, the August 18, 2019 outage event on SWEPCO's system. This response excludes the Vegetation O&M expense, which is provided in the response to Staff 10-7.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Prepared By: Paul D. Flory Title: Regulatory Consultant Sr

Sponsored By: Daniel R. Boezio Title: VP Trans Field Services

Sponsored By: Drew W. Seidel Title: VP Dist Region Opers

SWEPCO Transmission

		SWEPCO Texas Rate Case Information		
Area	Work Order	Description	Ar	nount
T-Line - Response				
	TL0036348001	Knox Lee-Pirkey - Emergency Aerial Patrol	\$	2,074.58
	TL00036356022	Jefferson North Marshall - Conductor down	\$	5,328.75
			\$	7,403.33
P&C - Mitigation				
	T10139501	SWEPCO CT Verification - Trans. OM	\$	8,053.05
	T10139506	SWPCO (AR/LA) CT Verification - Distr. OM	\$	1,763.77
	T10139730	SWEPCO TX CT Verification - Dist. OM	\$	5,039.04
			\$	14,855.86
Station/P&C - Response				
	4044033901	TS-T-194 (1252) P&C DIRECT LABOR	\$	1,004.13
	4203016001	SWEPCO TRANS INCIDENTAL STATION MAINT LESS THAN 4 HRS	\$	230.42
	4203060301	SWEPCO TRANSMISSION TRANSFORMER MAINTENANCE	\$	1,208.55
	4203060401	SWEPCO TRANSMISSION BREAKER MAINTENANCE	\$	162.04
	4203060601	SWEPCO TRANSMISSION STATION SWITCHING	\$	7,180.02
	4203061401	SWEPCO DISTRIBUTION STATION SWITCHING	\$	429.26
	4203964801	OPERATION ANALYSIS	\$	1,508.59
	4203964805	RELAY	\$	326.39
			\$	12,049.40
		Grand Total	\$	34,308.59

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO COMMISSION STAFF'S TENTH REQUEST FOR INFORMATION

Question No. STAFF 10-7:

Please identify all vegetation management expenses that resulted from work identified during the August 18, 2019 outage event.

Response No. STAFF 10-7:

See Staff 10-7_Attachment_1.xlsx for the Transmission vegetation management expenses that directly resulted from work identified during the August 18, 2019 outage event. Distribution has no Vegetation expenses as a result of the outage event.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Prepared By: Paul D. Flory Title: Regulatory Consultant Sr

Sponsored By: Daniel R. Boezio Title: VP Trans Field Services

Sponsored By: Drew W. Seidel Title: VP Dist Region Opers

SOAH Docket No. 473-21-0538
PUC Docket No. 51415
Staff's 10th RFI, Q. # Staff 10-7
Attachment 1
Page 1 of 1

SWEPCo Transmission

Line Name	Work Order	ABMS Project	Account Number	Sum of Total Cost
DIANA - PLILER ROAD	G0000194	000012900	5710000	530,162.24
KNOX LEE - PIRKEY	G0000194	000012900	5710000	10,281.39
PERDUE - DIANA	G0000194	000012900	5710000	202,829.29
PIRKEY - WHITNEY	G0000194	000012900	5710000	351,831.31
Grand Total				1,095,104.23

APPLICATION OF SOUTHWESTERN	§ s	BEFORE THE STATE OFFICE
ELECTRIC POWER COMPANY FOR	8 §	OF
AUTHORITY TO CHANGE RATES	§	ADMINISTRATIVE HEARINGS

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

MARCH 29, 2021

TABLE OF CONTENTS

SECTION	FILE NAME	<u>PAGE</u>
Response No. CARD 9-1	51415 CARD09 Pkg.pdf	3
Response No. CARD 9-2	51415 CARD09 Pkg.pdf	
Attachment 1 to No. CARD 9-2	51415 CARD09 Pkg.pdf	
Response No. CARD 9-3	51415 CARD09 Pkg.pdf	
Attachment 1 to No. CARD 9-3	51415 CARD09 Pkg.pdf	9
Response No. CARD 9-4	51415 CARD09 Pkg.pdf	10
Response No. CARD 9-5	51415 CARD09 Pkg.pdf	
Response No. CARD 9-6	51415 CARD09 Pkg.pdf	12
Attachment 1 to No. CARD 9-6	51415 CARD09 Pkg.pdf	13
Response No. CARD 9-7	51415 CARD09 Pkg.pdf	14
Response No. CARD 9-8	51415 CARD09 Pkg.pdf	15
Response No. CARD 9-9	51415 CARD09 Pkg.pdf	16
Attachment 1 to No. CARD 9-9	51415 CARD09 Pkg.pdf	
Response No. CARD 9-10	51415 CARD09 Pkg.pdf	18
Attachment 1 to No. CARD 9-10	51415 CARD09 Pkg.pdf	19
Response No. CARD 9-11	51415 CARD09 Pkg.pdf	20
Response No. CARD 9-12	51415 CARD09 Pkg.pdf	21
Attachment 1 to No. CARD 9-12	51415 CARD09 Pkg.pdf	22
Response No. CARD 9-13	51415 CARD09 Pkg.pdf	23
Attachment 1 to No. CARD 9-13	51415 CARD09 Pkg.pdf	
Response No. CARD 9-14	51415 CARD09 Pkg.pdf	25
Attachment 1 to No. CARD 9-14	51415 CARD09 Pkg.pdf	26
Response No. CARD 9-15	51415 CARD09 Pkg.pdf	27
Response No. CARD 9-16	51415 CARD09 Pkg.pdf	
Response No. CARD 9-17	51415 CARD09 Pkg.pdf	
Attachment 1 to No. CARD 9-17	51415 CARD09 Pkg.pdf	
Response No. CARD 9-18	51415 CARD09 Pkg.pdf	
Attachment 1 to No. CARD 9-18	51415 CARD09 Pkg.pdf	
Attachment 2 to No. CARD 9-18	51415 CARD09 Pkg.pdf	33

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

MARCH 29, 2021

TABLE OF CONTENTS (Continued)

FILE NAME	<u>PAGE</u>
51415 CARD09 Pkg.pdf	57
51415 CARD09 Pkg.pdf	72
51415 CARD09 Pkg.pdf	
51415 CARD09 Pkg.pdf	81
51415 CARD09 Pkg.pdf	
	51415 CARD09 Pkg.pdf

Files provided electronically on the PUC Interchange

CARD_9-2_Attachment_1

CARD_9-12_Attachment_1

CARD 9-13 Attachment 1

ជ់^{2.} CARD_9-14_Attachment_1

CARD 9-17 Attachment 1

접한 CARD 9-19 Attachment 1

CARD_9-20_Attachment_1

CARD_9-21_Attachment_1

CARD_9-22_Attachment_1

CARD_9-23_Attachment_1

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-1:

Reference SWEPCO's response to CARD 1-15, please provide workpapers supporting the proposed adjustments to Test Year non-fuel O&M, rate base, depreciation, taxes and other associated revenue requirements for the referenced retirements at the Knox Lee, Lone Star and Lieberman plants.

Response No. CARD 9-1:

Please refer to WP A-3.7 for the workpaper supporting the proposed adjustment to Test Year non-fuel O&M. Information was derived from general ledger detail as shown in the "Data" tab of WP A-3.7. There were no plant level adjustments to rate base, depreciation or taxes for the retirements at Knox Lee, Lone Star and Lieberman plants.

Prepared By: Tiffany A. Powell Day

Title: Regulatory Acctg Case Mgr

Sponsored By: Michael A. Baird Title: Mng Dir Acetng Policy & Rsrch

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-2:

Reference SWEPCO's response to CARD 1-15, please provide the retirement date, age at retirement, net dependable capacity, and net book value for each of the referenced retirements at the Knox Lee, Lone Star and Lieberman plants.

Response No. CARD 9-2:

See page 9, line 20 through page 10, line 20 of Company witness McMahon's direct testimony, for Knox Lee Units 2-4, Lieberman Unit 2, and Lone Star Unit 1 retirement dates, age at retirement, and MW capacity.

For Lone Star, the net book value at retirement was \$824,826.17.

For Knox Lee and Lieberman, the Company does not track these plants by individual units within its property records and therefore the net book value of each unit at retirement is not available. The Company's accounting treatment of the retired units was performed in accordance with FERC's Code of Federal Regulations, Title 18, Conservation of Power and Water Resources, part 101, Electric Plant Instructions, item 10 Additions and Retirements of Electric Plant, Paragraph B, (2) which states:

"(2) When a retirement unit is retired from electric plant, with or without replacement, the book cost thereof shall be credited to the electric plant account in which it is included, determined in the manner set forth in paragraph D, below. If the retirement unit is of a depreciable class, the book cost of the unit retired and credited to electric plant shall be charged to the accumulated provision for depreciation applicable to such property. The cost of removal and the salvage shall be charged to or credited, as appropriate, to such depreciation account."

Since the net book value of each unit at retirement is not available, the Company can provide the net book value of the Knox Lee and Lieberman Plants in the month prior to retirement (April and May 2020) and the amounts recorded for the retirement for the units at each plant in May 2020. Please see CARD 9-2 Attachment 1.xlsx for this information.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

Sponsored By: Jason A. Cash Title: Accounting Sr Mgr

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-2 Attachment 1 Page 1 of 3

Company	Plant	Utility Account	Month	Book Cost	Allocated Reserve	Net Book Value
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31030 - Land - Oıl/Gas	04/2020	\$102,781 04	\$0.00	\$102,781.04
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31130 - Struct, Improvemnts-Oil/Gas	04/2020	\$9,077,082.69	\$7,998,297.96	\$1,078,784.73
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	04/2020	\$32,773,283.15	\$28,308,403.80	\$4,464,879.35
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31430 - Turbogenator Units-Oil/Gas	04/2020	\$18,087,784.23	\$14,946,587.96	\$3,141,196.27
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31530 - Accssry Elect Equip-Oil/Gas	04/2020	\$4,671,832.42	\$2,952,861.38	\$1,718,971.04
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31630 - Misc Pwr Plt Equip-Oil/Gas	04/2020	\$2,053,745 20	\$1,792,989.52	\$260,755 68
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	04/2020	\$3,294,854.12	\$1,227,467.63	\$2,067,386.49
				\$70,061,362.85	\$57,226,608.25	\$12,834,754.60
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31030 - Land - Oil/Gas	04/2020	\$24,026.38	\$0.00	\$24,026.38
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31130 - Struct, Improvemnts-Oil/Gas	04/2020	\$5,407,423.32	\$3,852,585.24	\$1,554,838.08
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	04/2020	\$20,004,188.70	\$17,818,352.68	\$2,185,836.02
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31430 - Turbogenator Units-Oıl/Gas	04/2020	\$11,758,614.06	\$11,144,785.62	\$613,828.44
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31530 - Accssry Elect Equip-Oil/Gas	04/2020	\$3,471,047.38	\$2,408,040 87	\$1,063,006.51
Southwestern Electric Pwr - Gen	Lieberman Generatıng Plant	31630 - Misc Pwr Plt Equip-Oil/Gas	04/2020	\$2,320,379.96	\$1,953,042.88	\$367,337.08
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31730 - ARO Steam Prod PInt Oil/Gas	04/2020	\$1,263,344.24	\$940,324.21	\$323,020.03
				\$44,249,024.04	\$38,117,131.50	\$6,131,892.54

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-2 Attachment 1 Page 2 of 3

Company	Plant	Utility Account	Month	Book Cost	Allocated Reserve	Net Book Value
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31030 - Land - Oıl/Gas	05/2020	\$102,781.04	\$0.00	\$102,781.04
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31130 - Struct, Improvemnts-Oil/Gas	05/2020	\$9,077,082.69	\$8,017,889.34	\$1,059,193.35
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	05/2020	\$30,017,216 23	\$25,635,089 42	\$4,382,126.81
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31430 - Turbogenator Units-Oil/Gas	05/2020	\$15,603,354.34	\$12,503,759.95	\$3,099,594.39
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31530 - Accssry Elect Equip-Oil/Gas	05/2020	\$4,671,832.42	\$2,965,631.07	\$1,706,201.35
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31630 - Misc Pwr Plt Equip-Oil/Gas	05/2020	\$2,053,745.20	\$1,800,057.83	\$253,687.37
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	05/2020	\$1,350,801.30	\$490,484.77	\$860,316.53
				\$62,876,813.22	\$51,412,912.38	\$11,463,900.84
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31030 - Land - Oil/Gas	05/2020	\$24,026 38	\$0 00	\$24,026.38
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31130 - Struct, Improvemnts-Oil/Gas	05/2020	\$5,407,423.32	\$3,865,337.74	\$1,542,085.58
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	05/2020	\$19,394,534.26	\$17,267,210.46	\$2,127,323.80
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31430 - Turbogenator Units-Oil/Gas	05/2020	\$10,770,200.95	\$10,187,336.85	\$582,864.10
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31530 - Accssry Elect Equip-Oil/Gas	05/2020	\$3,471,047.38	\$2,420,941.60	\$1,050,105.78
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31630 - Misc Pwr Plt Equip-Oil/Gas	05/2020	\$2,320,379.96	\$1,966,907.15	\$353,472.81
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	05/2020	\$1,222,592 12	\$906,158.22	\$316,433 90
				\$42,610,204.37	\$36,613,892.02	\$5,996,312.35

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-2 Attachment 1 Page 3 of 3

			FERG	Act Work	-
Company	Plant	Utility Account	Month Number Co	de Order	Activity Cost
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	202005 Retirei	ment E10141358	(\$1,418,917.00)
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	202005 Retire	ment E10141367	(\$1,337,149.92)
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31430 - Turbogenator Units-Oil/Gas	202005 Retire	ment E10141358	(\$1,286,941.05)
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31430 - Turbogenator Units-Oıl/Gas	202005 Retire	ment E10141367	(\$1,197,488.84)
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	202005 Retire	ment E10141358	(\$968,072.03)
Southwestern Electric Pwr - Gen	Knox Lee Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	202005 Retire	ment E10141367	(\$975,980.79)
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31230 - Boiler Plant Equip-Oil/Gas	202005 Retirei	ment E10141217	(\$609,654.39)
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31430 - Turbogenator Units-Oil/Gas	202005 Retires	ment E10141217	(\$988,413.11)
Southwestern Electric Pwr - Gen	Lieberman Generating Plant	31730 - ARO Steam Prod Plnt Oil/Gas	202005 Retire	ment E10141217	(\$40,752.12)

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-3:

Reference SWEPCO's response to CARD 1-15, please provide any economic analysis or other assessment supporting the referenced retirements at the Knox Lee, Lone Star and Lieberman plants.

Response No. CARD 9-3:

As shown in CARD 9-3 Attachment 1, Lone Star Unit 1, Lieberman Unit 2, Knox Lee Unit 2 and Knox Lee unit 3 had a variable cost of production well above the AEP Fundamentals Analysis forecast for power prices presented in SWEPCO's most recent IRP, filed with the Louisiana Public Service Commission in Docket No. I-34715 on August 15, 2019.

Furthermore, the units required significant incremental capital investment to sustain safe, reliable operation beyond the announced retirement dates, because of the age and condition of the plant equipment. Additional capital investment was uneconomic because, the units were not expected to generate electricity at a cost lower than the forecasted market price of electricity.

Prepared By: Mark A. Becker Title: Mng Dir Res Plnning&Op Anlysis

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

Sponsored By: Thomas P. Brice Title: VP Regulatory & Finance

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD 9th, Q. # CARD 9-3 Attachment 1 Page 1 of 1

Unit	Forecast 5-Year Average Variable Cost of Production (\$/MWh)	Forecast 5-Year Average SPP Wholesale Electricity Price (Around the Clock, \$/MWh)	Forecast 5-Year Average Peak SPP Wholesale Electricity Price (\$/MWh)	Forecast 5-Year Average Off- Peak SPP Wholesale Electricity Price (\$/MWh)
Lone Star Unit 1	\$46.24			
Lieberman Unit 2	\$42 86	\$23.83	\$27 78	\$18 50
Knox Lee Unit 2	\$51 05	\$25.85	\$27.76	\$19.50
Knox Lee Unit 3	\$60 20			

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-4:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project ARSCP6A17, please provide a copy of the Siemens LTSA and a detailed description of the services provided for the referenced major inspection outage.

Response No. CARD 9-4:

See CARD 9-4 Highly Sensitive Attachment 1 for all documents, including a detailed description of the services provided under Project ARSCP6A17, associated with the Stall Plant LTSA.

CARD 9-4 HIGHLY SENSITIVE Attachment responsive to this request is HIGHLY SENSITIVE PROTECTED MATERIAL under the terms of the Protective Order. Due to current restrictions associated with COVID-19, this information is being provided electronically and a secure login to access the information will be provided upon request to individuals who have signed the Protective Order Certification.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-5:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project ARSCP6A17, please provide the completion date and amount included in rate base in this case for this project along with any amount included in requested O&M expense for this outage.

Response No. CARD 9-5:

See Schedule H-5.2b for the Project ARSCP6A17 completion date and CARD 1-16 Supplemental Attachment 1, for the amount requested for the first time in rates. Since the project was completed prior to the start of the test year, no O&M associated with project ARSCP6A17 is included in the Company's requested amount of test year Generation O&M.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-6:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project ARSCP6A17, please provide a breakdown of the total final project costs incurred for this project and identify the portion of total project costs billed by SWEPCO or AEP employees, and the amount charged by Siemens.

Response No. CARD 9-6:

See CARD 9-6 Attachment 1, for the requested breakdown of Project ARSCP6A17 costs.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD 9th, Q. # CARD 9-6 Attachment 1 Page 1 of 1

Stall Plant Unit 6A - Project ARSCP6A17 2017 Major Inspection and Overhaul				
Cost Category	Total			
Construction Overheads and AFUDC	\$322,531			
Internal Labor	\$8,924			
Material & Supplies - Non LTSA	\$100,297			
Outside Services - Non LTSA	\$152,322			
Siemens LTSA	\$11,531,054			
Grand Total	\$12,115,128			

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-7:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project WSH00DFGD, please provide the in-service date and amount included in rate base in this case for this project.

Response No. CARD 9-7:

A project completion date of June of 2018 is shown on row 63 of Schedule H-5.2b. See CARD 1-16 Supplemental Attachment 1, for the amount requested for the first time in rates. See CARD 1-17 Attachment 2, page 74 of 75 for the reference to WSHENVENG as a sub-project of capital program WSH00DFGD. The vast majority of capital investment related to the larger WSH00DFGD Project was placed in service prior to the end of the test year in SWEPCO's prior base rate case, Docket No. 46449, and the Commission found that investment to be prudent in that case.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-8:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project WSH00DFGD, please provide the final cost for this project and explain the reasons for any increase from the Total Approved Project Cost provided on the Capital Program Approval Requisition.

Response No. CARD 9-8:

The final cost of project WSH00DFGD was \$398.4 million, which is approximately \$42 million less than the total amount provided on the capital program approval requisition. The vast majority of capital investment related to the WSH00DFGD Project was placed in service prior to the end of the test year in SWEPCO's prior base rate case, Docket No. 46449, and the Commission found that investment to be prudent in that case.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-9:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project WSH00DFGD, please provide a breakdown of the total costs incurred for this project, and identify the portion of total project costs billed by SWEPCO or AEP employees, and the amount charged by contractors.

Response No. CARD 9-9:

See CARD 9-9 Attachment 1, for the requested breakdown of Project WSH00DFGD costs. The vast majority of capital investment related to the WSH00DFGD Project was placed in service prior to the end of the test year in SWEPCO's prior base rate case, Docket No. 46449, and the Commission found that investment to be prudent in that case.

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD 9th, Q. # CARD 9-9 Attachment 1 Page 1 of 1

Project WSH00DFGD (WSHENVENG) Project Cost Breakdown					
Cost Category	Total				
Capital	\$394,932,112				
Construction Overheads and AFUDC	\$44,907,307				
Internal Labor	\$23,632,144				
Material & Supplies	\$81,871,423				
Outside Services	\$244,521,237				
Removal	\$3,431,468				
Construction Overheads and AFUDC	\$283				
Internal Labor	\$16,863				
Material & Supplies	\$1,571				
Outside Services	\$3,412,750				
Grand Total	\$398,363,579				

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH-SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-10:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project WSH00DFGD, please provide the cost/benefit analysis supporting this project, along with the gas price forecast, assumed remaining life of the Welsh units, and date of the analysis.

Response No. CARD 9-10:

The vast majority of capital investment related to the WSH00DFGD Project was placed in service prior to the end of the test year in SWEPCO's prior base rate case, Docket No. 46449, and the Commission found that investment to be prudent in that case. Please see the direct testimony of SWEPCO witness Mark Becker in Docket No. 46449 for the supporting analysis. Please see CARD 9-10 Attachment 1 for the gas price forecasts used in the analyses. The Welsh units were assumed to continue to run through 2040 in the analyses.

Prepared By: Mark A. Becker Title: Mng Dir Res Plnning&Op Anlysis

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

Analysis	Januar	, 2011	Henry Hub Gas February 201			. *	l 2011 - May	2011	
Forecast Release Date	Late 2010		January 2011			Αριι	April 2011		
Torcease Neicase Date	Reference	No CO2	Januar	y 2011	No CO2	Fleet Transition	April 2011	Fleet Transition -	
Forecast Name	(Base)	Price	Reference Prime	Path B	Price	(Base)	Low Band	Carbon Adjusted	
2011	4 21	4.81	4 21	4.21	4.81	(Base) 4.13	4.13	4.13	
2011	4 87	4.01 5.83	4 87	4.21	5,83	4.13	4.13	4.13	
2012	5 14	5 63 6.78	5.14	5 14	5.63 6.78	4 19 4 70	4 70	4 71	
2013	5 14		5.14	5 14 5 76	7.02	4 70 5.06			
	1	7 02					5.06	5.06	
2015	5 65	7 48	5 65	6.29	7 48	5 20	5.20	5.20	
2016	6 06	8 01	6 12	7 01	8.01	5 41	5.41	5.41	
2017	6 24	9 09	6 30	7 19	9 09	5.56	5.56	5.44	
2018	6 58	9 47	6 64	7 53	9 47	6 07	5 49	5 68	
2019	6 84	9 65	6 98	7 79	9 65	6 29	5 59	5 89	
2020	7 00	10 02	7.14	7 95	10 02	6 45	5 75	6 06	
2021	7 18	10 15	7 40	8.13	10 15	6 68	5 96	6.28	
2022	7 28	10 25	7 50	8 23	10 25	6.81	6.12	6.54	
2023	7 53	10 00	7.75	8 48	10 00	6.99	6 23	6 73	
2024	7 83	9 37	8 07	8 78	9 37	7 22	6 38	6 95	
2025	8 00	9 70	8 32	8 95	9 70	7 43	6 55	7 16	
2026	8.16	9 94	8 49	9 11	9 94	7 55	6 61	7 25	
2027	8 33	10.19	8 66	9.28	10 19	7.71	6.75	7.42	
2028	8 50	10 45	8 84	9 45	10 45	7 87	6 89	7 58	
2029	8 66	10.71	9 01	9 61	10 71	8 06	7.12	7.75	
2030	8 84	10 97	9 19	9 79	10.97	8 16	7 13	7.86	
2031	9 02	11 24	9.38	9 97	11 24	8 31	7 25	8 01	
2032	9.20	11.52	9.57	10 15	11 52	8 47	7 38	8 16	
2033	9 39	11 81	9 76	10 33	11 81	8 63	7.50	8.31	
2034	9.58	12 10	9 96	10.52	12.10	8 80	7.63	8.47	
2035	9 77	12.41	10.16	10.71	12 41	8 96	7 76	8 63	
2036	9 97	12.72	10.37	10 91	12 72	9 13	7 90	8 79	
2037	10.17	13.03	10 58	11 11	13 03	9 30	8 03	8 96	
2038	10 38	13 36	10.79	11 31	13 36	9 48	8 17	9 13	
2039	10 59	13 69	11.01	11 51	13 69	9 66	8 31	9.30	
2040	10.80	14.03	11.23	11 72	14 03	9 84	8 45	9 47	

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-11:

Reference SWEPCO's response to CARD 1-17, Attachment 2, Project WSH00DFGD, please provide any cost/benefit analyses conducted to re-evaluate this project considering changes to natural gas prices and SPP market prices from the levels assumed in the original analysis supporting the project.

Response No. CARD 9-11:

Please see the response to CARD 9-10.

Prepared By: Mark A. Becker Title: Mng Dir Res Plnning&Op Anlysis

Prepared By: Tara D. Beske Title: Regulatory Consultant Staff

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-12:

Reference SWEPCO's response to CARD 1-17, Attachment 4, please provide the in-service date and total capital cost requested in rate base in this case for each of the listed transmission capital programs (or Projects).

Response No. CARD 9-12:

See CARD 9-12 Attachment 1 for the in-service date and total capital cost requested in rate base in this case for each of the listed transmission capital programs (or Projects).

Prepared By: William M. Romine Title: Regulatory Consultant Staff

		Capital cost		
		requested in		
СРР	CPP_DESC	rate base	In-Service Date	
TA2016806	TA2016806 SWEPCO - Line Rebuild Program	204,611,709	03/27/2020	
TP2009089	TP2009089 Valliant to NW Texarkana 345 k	92,673,383	12/01/2016	
TBLANKTSW	TBLANKTSW Trans Capital Blanket - SWEPCo	38,309,881	03/01/2020	
TA2018706	TA2018706 SWEPCo Station Proactive Rehab	34,262,289	09/26/2019	
TA2015706	TA2015706 Replace/Refurbish - SWEPCo	27,920,634	0,634 03/31/2020	
TP2013167	TP2013167 T/SWEPCO-TX/Longview Heights -	27,089,097	89,097 04/23/2019	
TP2015127	TP2015127 Leaside Way	25,827,518	25,827,518 12/11/2019	
TP2012106	TP2012106 Welsh HVDC Tie	17,794,561	17,794,561 06/28/2017	
TP2009104	TP2009104 Brownlee - North Market 69 kV	16,538,199	04/07/2017	
TA2015713	TA2015713 Telecom Fiber Build Out-SWEPCo	15,886,007	01/08/2020	
TP2010100	TP2010100 Evenside-NW Henderson	11,171,456	05/11/2018	
TP2011147	TP2011147 Chamber Springs - Farmington	10,668,801	03/28/2017	
TP2016105	TP2016105 Cass Tap to Roach	10,404,960	04/12/2019	
TP2014154	TP2014154 Ellerbe Road - Lucas 69 kV	9,628,189	02/27/2019	
TA2016924	TA2016924 SWP Region Major Eq/Spares Pro	7,763,206	12/30/2019	
TA2013006	TA2013006 2013/2014 Asset Replacement	6,978,060	01/01/2018	
TP2013165	TP2013165 Broadmoor - Fort Humbug 69 kV:	6,516,184	06/19/2019	
TA2013216	TA2013216 T/SW/Telecom Upgrades	6,495,906	02/01/2019	
TP2014139	TP2014139 Linwood-S Shreveport Line	5,577,869	05/10/2018	
TP2016082	TP2016082 Chambers Spring Reactor	5,345,007	11/16/2018	
TP2016038	TP2016038 East Fayetteville	4,603,461	12/31/2018	
TP2018135	TP2018135 Hill Lake	3,927,707	08/28/2019	
TP2017010	TP2017010 Siloam- W Siloam 161kV Rebuild	3,797,693	05/31/2019	
TA2018806	TA2018806 SWEPCo Region Failure Program	3,323,130	02/26/2020	
TP2014138	TP2014138 BROOKS STREET - EDWARDS STREET	2,780,168	12/20/2017	
TREESSWEP	TREESSWEP Forestry T&D Widening - SWEPCo	2,737,054	12/31/2019	
TP2017221	TP2017221 Hallsville South Tap	2,511,211	12/31/2019	
TP2017248	TP2017248 Wedington Tap	2,505,491	05/31/2019	
DP14S0003	DP14S0003 SEP/TX/Morton Saline Sub	2,454,821	09/21/2018	
TP2013166	TP2013166 Daingerfield- Jenkins Tap	2,385,216	11/09/2017	
TP2011033	TP2011033 Messick 500/345/230kV Station	2,258,088	04/29/2016	

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-13:

Reference SWEPCO's response to CARD 1-17, Attachment 4, please identify each of the listed transmission capital programs (or Projects) that were mandated and/or approved by SPP.

Response No. CARD 9-13:

See CARD 9-13 Attachment 1 for each of the listed transmission capital programs (or Projects) that were mandated and/or approved by SPP. For TA2016806 SWEPCCO - Line Rebuild Program, only a portion of the program was mandated by SPP under NTC #210491.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

		NTC # or "Not SPP		
СРР	CPP_DESC	mandated"		
DP14S0003	DP14S0003 SEP/TX/Morton Saline Sub	Not SPP Mandated		
TA2013006	TA2013006 2013/2014 Asset Replacement	Not SPP Mandated		
TA2013216	TA2013216 T/SW/Telecom Upgrades	Not SPP Mandated		
TA2015706	TA2015706 Replace/Refurbish - SWEPCo	Not SPP Mandated		
TA2015713	TA2015713 Telecom Fiber Build Out-SWEPCo	Not SPP Mandated		
TA2016806	TA2016806 SWEPCO - Line Rebuild Program	210491		
TA2016924	TA2016924 SWP Region Major Eq/Spares Pro	Not SPP Mandated		
TA2018706	TA2018706 SWEPCo Station Proactive Rehab	Not SPP Mandated		
TA2018806	TA2018806 SWEPCo Region Failure Program	Not SPP Mandated		
TBLANKTSW	TBLANKTSW Trans Capital Blanket - SWEPCo	Not SPP Mandated		
TP2009089	TP2009089 Valliant to NW Texarkana 345 k	20096		
TP2009104	TP2009104 Brownlee - North Market 69 kV	200216		
TP2010100	TP2010100 Evenside-NW Henderson	200216		
TP2011033	TP2011033 Messick 500/345/230kV Station	200231		
TP2011147	TP2011147 Chamber Springs - Farmington	200216		
TP2012106	TP2012106 Welsh HVDC Tie	Not SPP Mandated		
TP2013165	TP2013165 Broadmoor - Fort Humbug 69 kV:	200246		
TP2013166	TP2013166 Daingerfield- Jenkins Tap	200246		
TP2013167	TP2013167 T/SWEPCO-TX/Longview Heights -	200246		
TP2014138	TP2014138 BROOKS STREET - EDWARDS STREET	200314		
TP2014139	TP2014139 Linwood-S Shreveport Line	200406		
TP2014154	TP2014154 Ellerbe Road - Lucas 69 kV	200339		
TP2015127	TP2015127 Leaside Way	Not SPP Mandated		
TP2016038	TP2016038 East Fayetteville	Not SPP Mandated		
TP2016082	TP2016082 Chambers Spring Reactor	Not SPP Mandated		
TP2016105	TP2016105 Cass Tap to Roach	Not SPP Mandated		
TP2017010	TP2017010 Siloam- W Siloam 161kV Rebuild	200431		
TP2017221	TP2017221 Hallsville South Tap	Not SPP Mandated		
TP2017248	TP2017248 Wedington Tap	Not SPP Mandated		
TP2018135	TP2018135 Hill Lake	Not SPP Mandated		
TREESSWEP	TREESSWEP Forestry T&D Widening - SWEPCo	Not SPP Mandated		

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-14:

Reference SWEPCO's response to CARD 1-17, Attachment 4, please provide the original approved cost and final cost at completion of each of the listed transmission capital programs (or Projects).

Response No. CARD 9-14:

See CARD 9-14 Attachment 1 for the original approved cost and final cost at completion of each of the listed transmission capital programs (or Projects).

Prepared By: William M. Romine Title: Regulatory Consultant Staff

	1			Total of prior rate	
				base, amount	
	Amount included		Estimated	requested and	Estimate or
	in rate base prior	Amount requested	Future PIS	estimate to complete	Authorized
CPP Description	to this filing	in rate base	through 2023	project	Amount
TA2016806 SWEPCO - Line Rebuild Program	-	204,611,709 32	84,776,815	289,388,525	294,521,385
TP2009089 Valliant to NW Texarkana 345 k	4,696,970 45	92,673,383 22	-	97,370,354	109,073,584
TBLANKTSW Trans Capital Blanket - SWEPCo	-	38,309,881 26	51,300,000	89,609,881	104,879,991
TA2018706 SWEPCo Station Proactive Rehab	-	34,262,289.38	24,842,655	59,104,944	58,791,739
TA2015706 Replace/Refurbish - SWEPCo	-	27,920,634 09	279,970	28,200,604	28,630,283
TP2013167 T/SWEPCO-TX/Longview Heights -	-	27,089,096 67	-	27,089,097	25,427,249
TP2015127 Leaside Way	-	25,827,517 89	1,353,963	27,181,481	26,209,817
TP2012106 Welsh HVDC Tie	3,360,417 63	17,794,561 00	-	21,154,979	23,835,587
TP2009104 Brownlee - North Market 69 kV	594,405.42	16,538,198 64	-	17,132,604	17,081,175
TA2015713 Telecom Fiber Build Out-SWEPCo	-	15,886,007.32	12,908,046	28,794,053	29,876,620
TP2010100 Evenside-NW Henderson	-	11,171,456 22	-	11,171,456	10,973,450
TP2011147 Chamber Springs - Farmington	-	10,668,801 15	-	10,668,801	12,962,227
TP2016105 Cass Tap to Roach	-	10,404,960 01	1,372,628	11,777,588	13,223,558
TP2014154 Ellerbe Road - Lucas 69 kV	-	9,628,189 44	-	9,628,189	8,262,575
TA2016924 SWP Region Major Eq/Spares Pro	-	7,763,206 08	120,000	7,883,206	6,868,926
TA2013006 2013/2014 Asset Replacement	15,836,430 53	6,978,060 27	131,560	22,946,051	22,288,609
TP2013165 Broadmoor - Fort Humbug 69 kV	-	6,516,183 71	-	6,516,184	6,112,800
TA2013216 T/SW/Telecom Upgrades	5,799,984 40	6,495,905.90	1,916,617	14,212,507	18,772,937
TP2014139 Linwood-S Shreveport Line	-	5,577,868 51	-	5,577,869	6,813,482
TP2016082 Chambers Spring Reactor	-	5,345,007.14	-	5,345,007	4,952,104
TP2016038 East Fayetteville	-	4,603,461 30	<u>-</u>	4,603,461	7,132,308
TP2018135 Hill Lake	-	3,927,707 37	45,945	3,973,652	5,347,624
TP2017010 Siloam- W Siloam 161kV Rebuild	-	3,797,693 41	-	3,797,693	4,781,058
TA2018806 SWEPCo Region Failure Program	-	3,323,130.22	9,375,000	12,698,130	13,632,500
TP2014138 BROOKS STREET - EDWARDS STREET		2,780,167.88	-	2,780,168	3,445,601
TREESSWEP Forestry T&D Widening - SWEPCo		2,737,054 39	3,413,146	6,150,200	9,590,560
TP2017221 Hallsville South Tap	-	2,511,211.07	188,860	2,700,071	3,030,756
TP2017248 Wedington Tap	-	2,505,491 40	-	2,505,491	2,779,200
DP14S0003 SEP/TX/Morton Saline Sub	-	2,454,820.76	-	2,454,821	2,785,335
TP2013166 Daingerfield-Jenkins Tap	-	2,385,215 90	-	2,385,216	2,186,836
TP2011033 Messick 500/345/230kV Station	56,391,792 71	2,258,087 96	-	58,649,881	56,826,700

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-15:

Reference SWEPCO's response to CARD 1-17, Attachment 4, please identify each of the listed transmission capital programs (or Projects) whose costs are funded by other members of SPP, and provide the adjustments proposed in this case to reflect such third-party funding for each project.

Response No. CARD 9-15:

None of the capital costs associated with the projects identified in SWEPCO's response to CARD 1-17, Attachment 4 were funded by a Third Party.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

SOAH DOCKET NO. 473-21-0538 PUC DOCKET NO. 51415

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-16:

Reference SWEPCO's response to CARD 1-17, Attachment 4, please identify each of the listed transmission capital programs (or Projects) that have been approved by the FERC and provide copies of the FERC orders that approved such projects.

Response No. CARD 9-16:

Please also see the Company's response to CARD 9-15. FERC does not approve specific capital programs or projects, it instead approves the development of the revenue requirements or rates designed to compensate transmission owners for the cost associated with projects used to provide services under the SPP Tariff.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Sponsored By: Wayman L. Smith Title: Dir Trans Planning

SOAH DOCKET NO. 473-21-0538 PUC DOCKET NO. 51415

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-17:

Reference SWEPCO's response to CARD 1-17, Attachment 4, page 1, SWEPCO Line Rebuild Program, please provide the in-service dates and total capital cost requested in rate base in this case for each of the listed rebuilt lines included in this program.

Response No. CARD 9-17:

See CARD 9-17 Attachment 1 for the in-service dates and total capital cost requested in rate base in this case for each of the listed rebuilt lines included in this program.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Sponsored By: Wayman L. Smith Title: Dir Trans Planning

SOAH Docket No 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-17 Attachment 1 Page 1 of 1

Line Rebuild Project	In Service Date	Rate Base Request
Arsenal Hill to Longwood 138 kV (16.3 miles)	12/19/2019	18,780,080.15
Bann to Sugar Hill 69 kV (1.1 miles)	12/14/2019	4,334,280.99
Clarendon to Northwest Memphis 69 kV (25.2 miles)	07/11/2019	21,157,865.38
Greenland to Van Buren Interconnect (VBI) North 69 kV (36.8 miles)	12/14/2018	32,392,686.08
Hughes Springs to Jenkins Tap 69 kV (4.8 miles)	03/23/2018	6,698,736.74
Jenkins Tap to Lone Star Power Plant 69 kV (9.0 miles)	12/05/2019	17,695,711.60
Mt. Pleasant to New Boston 69 kV (42.1 miles)	03/11/2020	49,687,099.49
North Huntington to Waldron West 69 kV (18.7 miles)	05/22/2018	15,829,405.16
Northwest Memphis to West Childress 69 kV (33.3 miles)	07/30/2019	24,136,573.06

SOAH DOCKET NO. 473-21-0538 PUC DOCKET NO. 51415

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-18:

Reference SWEPCO's response to CARD 1-17, Attachment 4, page 1, SWEPCO Line Rebuild Program, please provide the cost/benefit analyses and other information provided to Company management to support final approval of each of the listed rebuilt lines listed in this program.

Response No. CARD 9-18:

See CARD 9-18 Attachments 1 through 3 for the analyses and other information provided to Company management to support final approval of each of the rebuilt lines listed in this program.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Sponsored By: Wayman L. Smith Title: Dir Trans Planning

SWEPCO Line Rebuild (TA2016806)

CI	Line name	Line Length (miles)	The second second	Rank	Momentary/ Permanent Operations 2013-2015 ¹	Ar	horized nount (\$ in illions)	Description
TA1680614	SWEPCO-N Huntington-Waldron W	19	1960	2nd	8	\$	17	Old Line - Full Rebuild. Storm Damage causes multiple outages per year. Broken cross arms and Insulators. Line out for over 200 hours since 2013 for equipment failures. Serves 35 MW.
TA1680617	SWEPCO: NW Memphis-W Childress	35	1930	5th	22	\$	33	Old Line - Full Rebuild. Storm damage causes multiple outages per year. Old switches at taps need replaced. Multiple issues with broken and rotted cross arms and poles, broken and contaminated insulators, and woodpecker damage.
TA1680609	BANN-SUGARHILL-39TH STREET	11	1970	7th	7	\$	22	Full rebuild, unless concrete poles can handle new conductor. Old wooden pole construction except for a few concrete poles. Damaged shield wire and guy wire issues. Multiple storm outages. Rotting poles. Serves 80 MW of load. (Intensive outreach due to location of lines)
TA1680603	DNGR FLD-LONE STAR PP	12	1960	8th	23	\$	19	Full rebuild including the Daingerfield - Jenkins T section that we have an NTC for from SPP. Old line with multiple cross arm failures and rotting poles. Jenkins REC tap switches location in a flood plain.
TA1680601	ARSENAL HILL-LONGWOOD	16	1990	9th	6	\$		Although from the 90's all structures are wood and in bad shape due to "bending". Multiple H-Frames have failed in the past. Line serves 22 MW of D load.
TA1680616	SWEPCO: Clarendon-NW Memphis	26	1940	11th	14	\$	25	Old Line - Full Rebuild. Storm damage causes multiple outages per year. Old Conductor has failed several times and had to be spliced. Old switches at taps need replaced. Issues with cross arms rotting and broken.
TA1680615	SWEPCO: Mt Pleasant-New Boston	42	1950		32	\$	41	Old Line - Full Rebuild - 34 miles with large amount of exposure - old poles - H Frame - REAs: Cookeville, Buford, Naples
TA1680618 TA1680602	SWEPCO: Pilgrims Pride-W Mt Pl HUGHES SPRINGS-LONE STAR SOUTH	9	1960 1950		18	\$	8	Old Line - Full Rebuild - Constant failing Multiple Cross arm failures.
TA1680608	GREENLAND-VBI NORTH	13	1930	75th	19	\$	35	North VBI Strickler Tap is in terrible condition; major reliability issue soon. Poles and cross arms are extremely bad condition.

All lines in this program are ranked in the top 20 as the worst performing lines, except one which is a 1930's deteriorated line.

SOAH Docket No. 473-21-0538
PUC Docket No. 51415
CARD's 9th, Q. # CARD 9-18
Attachment 1
Page 1 of 1



SWEPCo Line Rebuild Program

Operating Company: SWEPCo

Project Type: DRETH

Project Category: Local Reliability/Resiliency

Project Location: LA,TX & AR Estimated Total Cost: \$306M Estimated Trans Cost: \$306M

Estimate Type: Class 3

Current Status: Construction/In-Service

Projected ISD: 1/13/2023

Project Number(s):TA2016806
PLMP Risk Level: Medium
Master Project: Multiple

EPC: Yes

Project Sponsors: Jorge Ramos/Jomar Perez, TAPR

Project Manager: SPP PM Team (Various)

Revision Date: 12/26/2019

Revision Number: 1



BOUNDLESS ENERGY



- TA2016806 was authorized originally on 12/29/2016 for \$226M (ten line projects identified, Class 5 estimates +100%/-50%) to address 222 miles of aging transmission line assets in poor condition and with poor performance.
- This revision asks for an additional \$80M to cover incremental costs caused by some of the projects originally included in this requisition as well as associated station work.
- The EAC forecast for the entire CPP is approximately \$300M. There is \$60M of remaining investment left for 2020-2023. A 10% contingency as per Estimating Guidelines for detailed estimates (class 3) is part of this revision but was only applied to the remaining investment figure.
- On average, cost per mile was approximately \$1.22M based on miles being rebuild and EAC loaded figures which is significantly higher than the original \$1.01M cost per mile estimated with the original requisition.
- 10 lines and associated station work were addressed with this requisition.

PUC Docket No. 51416
CARD's 9th, Q. # CARD 9-18
Attachment 2



Station Work

The switches and stations served from these lines housed obsolete equipment with high risk of failure that needed to be replaced. Equipment included line switches, oil circuit breakers, bus work and electromechanical relays that directly affected the terminals of the transmission lines. In some cases, the new line rating would've been limited by such equipment had it not been included in the scope. The types of obsolete equipment included for replacement have limited spare parts in inventory, lack vendor support and have historically high failure rates across all the AEP regions.

Bann-39th Street-Sugar Hill 69kV Line Project

- The line was scoped to be rebuilt at 138kV due to load growth in the area. With the existing conductor, the line saw loadings of 125% above it's emergency rating under the worst-case contingency.
- The subject line passes through the City of Texarkana and through heavily populated and congested commercial and residential areas as well as highway, railroad crossings and ponds.
- There was approximately 6 miles of distribution underbuild that needed to be transferred to new structures that was not included in the
 original estimate.

Arsenal Hill-Longwood 138kV Line Project

 Much of the existing ROW is located in wetlands, as such a very high amount of matting was required by the COE for construction purposes.

Mount Pleasant-New Boston 69kV Line Project

 The line crossed several ponds, creeks and wetlands which increased ROW costs and required additional matting for construction purposes.

Daingerfield-Lone Star Power Plant-Hughes Springs 69kV Line Project

 A new switch station (Bruton) was added to eliminate a three terminal line configuration and to reduce the exposure of customers served from the circuit.

All Line Projects

- On average, the majority of the line projects were underestimated as referenced in the \$1.22M per mile actual cost versus the originally estimated \$1.01M per mile cost.



			2014	1-2019
			Forced Outage Count	
Circuits	Voltage	Original Install Date	Permanent (Momentary)	Outage Duration (Total Hrs)
39th Street-Bann-Sugar Hill	69kV	1941	9 (4)	90
Arsenal Hill-Longwood	138kV	1931	2 (4)	75
Daingerfield-Hughes Springs-Lone Star PP	69kV	1966	14 (23)	5,514
Greenland-VBI North	69kV	1938	7 (72)	130
Hughes Springs-Lone Star South	69kV	1955	10 (7)	2,656
Mount Pleasant-New Boston	69kV	1949	16 (19)	10,308
North Huntington-Waldron	69kV	1969	12 (37)	144
NW Memphis-Clarendon	69kV	1930s	7 (14)	84
NW Memphis-Childress	69kV	1931	11 (41)	167
Pilgrims Pride-West Mount Pleasant-Winfield	69kV	1930	11 (26)	86
		Totals	99 (247)	19,254

- The above table lists the circuits that will be addressed under this requisition and provides a count and duration of forced outages in the last 5 years as well as their original install date.
- These assets range from 50 to 90 years old.
- From 2013-2016, these circuits accumulated approximately 3.9M of CMI that affected customer reliability.

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 2 Page 5 of 24

Appendix



39th Street-Bann-Sugar Hill

	Line Characteristics												
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets					
6428	39th Street - Bann - Sugar Hill	69kV	11.53	тх	12.53	108%	60.1	Bann-North New Boston, Bann-39 th street, Northwest Texarkana-Sugar Hill(AR), Northwest Texarkana-Sugar Hill (TX), Sugar Hill West Tap					

Structure Characteristics

Length	Year	Str Count	Material								
4.2114	1973	69	Wood								
1.7060	1952	26	Wood								
1.4683	1941	27	Wood								
1.1629	1978	11	Wood								
0.6381	1967	11	Wood								

Open Conditions										
Associated Line Assets	Severity	Component	Condition Count							
Bann-North New Boston		Forestry	Forestry	4						
Bann-39 th Street	A1	Pole/Insulator	Structure	4						
	A2	Crossarm/Guy Anchor	Structure	46						
	В	Ground Lead/Insulator	Structure	11						
Northwest	A2	Crossarm/Clamp/Pole	Structure	13						
Texarkana- Sugarhill (AR)	В	Ground Lead/Crossing/Pole	Structure	19						
Northwest Texarkana-Sugar Hill (TX)	A2	Pole/Insulator/Clamp	Structure	9						

Performance Totals

CMI: 1,138,186 CI: 10,550 Peak Load Impact: 83.346 MVA







Arsenal Hill-Longwood

	Line Characteristics											
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets				
6444	Arsenal Hill - Longwood	138kV	16.45	LA	32.79	198%	80	Arsenal Hill-Lieberman, Arsenal Hill- Longwood				

Structure Characteristics

Length	Year	Str Count	Material	
14.2862	1991*	134	Wood	
0.6562	1991	7	Lattice	
0.4609	1991	4	Wood	
0.4607	1991	4	Steel	
0.3481	1991	3	Wood	

^{*} Property records indicate line was originally built in 1931.

Open Conditions										
Associated Line Assets	Severity	Component	Condition	Condition Count						
	A1	Pole	Structure	1						
Arsenal Hill-	A1	Conductor	Conductor	2						
Longwood	A2	Crossarm/Guys/Knee/Vee Brace/Pole	Structure	25						
	А3	Access Road	ROW	1						

Performance Totals

CMI: 759,196 CI: 11,524

Peak Load Impact: 25.765 MVA

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 2 Page 9 of 24







Hughes Spring-Daingerfield-Lone Star PP

	Line Characteristics												
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets					
6548	Hughes Springs - Daingerfield - Lone Star PP	69kV	15.69	тх	15.55	99%	58.9	Air Products Tap (E), Air Products Tap (W), Daingerfield-Hughes Springs, Jenkins Rec Tap, Lone Star Steel Mill Tap					

Structure Characteristics											
Length	Year	Str Count	Material								
6.790	1968	100	Wood								
6.115	1966	108	Wood								
1.052	1977	19	Wood								
0.571	1979	10	Wood								
0.554	1976	11	Wood								

Open Conditions										
Associated Line Assets	Severity	Component	Condition	Condition Count						
	A1	Crossarm/Pole/Knee/Vee Brace	Structure	6						
Daingerfield-	A2	Pole/Insulator/Knee/Vee Brace/Insulator	Structure	18						
Hughes Spring	A3	Pole	Structure	7						

Performance Totals CMI: 275,704 CI: 4,212 Peak Load Impact: 18.519 MVA

age 10

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 2 Page 11 of 24







Greenland-North VBI (OGE)

			Line	e Cha	aracteris	tics		
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
6629	Greenland - North VBI (OGE)	69kV	45.20	AR	12.18	27%	52.6	Greenland-VBI North (AECC), Sefor Tap

Structure Characteristics							
Length	Year	Str Count	Material				
30.402	1938	273	Wood				
9.426	1938	75	Wood				
3.218	1964	44	Wood				
0.945	1953	10	Wood				
0.653	1968	9	Wood				

	Open Conditions						
Associated Line Assets	Severity	Component	Condition	Condition Count			
	A1	Pole/Insulator/Crossarm	Structure	16			
Greenland-VBI	A2	Crossing/Pole/Guys/Crossarm	Structure	65			
North (AECC)	А3	Pole/Crossarm/Insulator	Structure	37			
Sefor Tap	A3	Pole	Structure	11			

Performance Totals

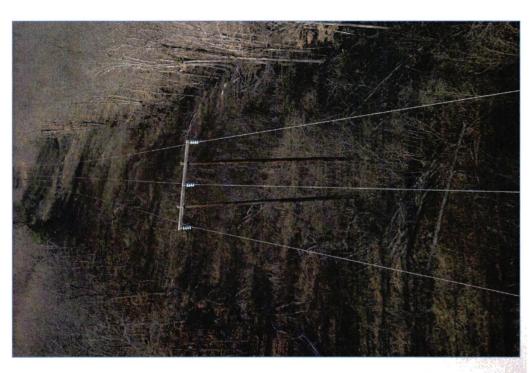
Peak Load Impact: 7.77 MVA

PUC Docket No. 5141 CARD's 9th, Q. # CARD 9-1 Attachment



Greenland-North VBI (OGE)





Hughes Springs-Lone Star South

			Line	e Cha	aracteris	tics		
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
6703	Hughes Springs - Lone Star South	69kV	8.26	тх	8.51	103%	60.3	Hughes Springs-Lone Star South

Struct	ure C	harac	teristics
Length	Year	Str Count	Material
3.785	1972	59	Wood
2.784	1970	40	Wood
0.749	1955	11	Wood
0.331	1973	6	Wood
0.330	1982	3	Wood

		Open Conditions	nditions					
Associated Line Assets	Severity	Component	Condition	Condition Count				
	A1	Shield Wire	Conductor	1				
Hughes Spring-	A1	Crossarm	Structure	1				
Lone Star South	A2	Pole/Crossarm/Insulator	Structure	6				

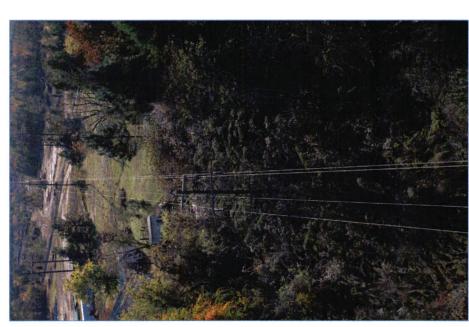
	Histo	rical Pe	rmane	nt Outa	age Data	3
		Outage Cau	se Review (2013-2016 Y	TD)	
Permanent Outage Count	Durations (average)	T-Line (Duration)	Station (Duration)	Veg (AEP) (Duration)	Veg (None-AEP) (Duration)	External Factors (Duration)
		1%	0%	0%	99%	0%
5	520.32	T-Line (Frequency)	Station (Frequency)	Veg (AEP) (Frequency)	Veg (None-AEP) (Frequency)	External Factors (Frequency)
		60%	0%	0%	40%	0%

Performance
Totals
Peak Load Impact: 10.4 MVA

4

PUC Docket No. 514 RD's 9th, Q. # CARD 9-





Mount Pleasant-New Boston

			Line	e Cha	aracteris	tics		
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
6730	Mount Pleasant - New Boston	69kV	55.855	тх	87.028	156%	57.3	Buford-Naples, Cookville Tap, Mount Pleasant-New Boston

Structure Characteristics								
Length	Year	Str Count	Material					
33.107	1951	277	Wood					
11.017	1949	173	Wood					
6.429	1971	98	Wood					
1.939	1968	29	Wood					
1.027	1985	17	Wood					

	Open Conditions						
Associated Line Assets	Severity	Component	Condition	Condition Count			
	A1	Pole/Crossarm	Structure	28			
Mount Pleasant-	A2	Pole/Guy Anchor/Guy Wire/Crossarm	Structure	53			
New Boston	А3	Pole/Crossarm/Insulator	Structure	5			
	A1	Pole/Crossarm	Structure	2			
Buford-Naples	A2	Crossarm/Pole/Insulator	Structure	15			
	-	Forestry	Forestry	33			

Performance Totals CMI: 587,660 CI: 3,850 Peak Load Impact: 18.728 MVA

16

DAH Docket No. 4/3-21-053
PUC Docket No. 5143
CARD's 9th, Q. # CARD 9-1

Mount Pleasant-New Boston





17

North Huntington-Waldron

			Line	e Cha	aracteris	tics		
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
6741	North Huntington-Waldron	69 kV	18.55	AR	18.801	101%	56.7	North Huntington CBs 11730 & 1120 (Radial Load)

Structure Characteristics							
Length	Year	Str Count	Material				
17.900	1969	276	Wood				
0.165	1970	3	Wood				
0.148	2009	4	Steel				
0.092	1977	2	Wood				
0.090	1982	4	Wood				

Open Conditions						
Associated Line Assets	Severity	Component	Condition	Condition Count		
	A1	Pole/Crossarm	Structure	9		
North	A1	Shield Wire	Conductor	1		
Huntington- Waldron	A2	Crossarm/Pole/Guys/Insulator	Structure	13		
waluron	А3	Crossarm	Structure	2		

Performance Totals

CMI: 257,193 CI: 9,195 Peak Load Impact: 35.727 MVA

Attachme Page 18 o



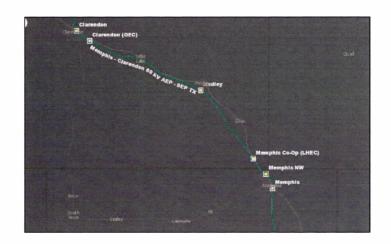




NW. Memphis-Clarendon

	Circuit Characteristics								
01774-15F	TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
	7751	Northwest Memphis – Clarendon	69kV	25.27	TX				NW. Memphis- Clarendon

		Open Conditions							
Associated Line Assets	Severity	Component	Condition	Condition Count					
Memphis-	A1	Pole/Crossarm/Knee/Vee Brace	Structure	25					
Clarendon	В	Pole/Crossarm/Insulator	Structure	34					



Performance Totals CMI: 581,409 CI: 4,149 Peak Load Impact: 1.51 MVA

20

NW. Memphis-W. Childress

Circuit Characteristics					CS				
	TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
	7570	Northwest Memphis - West Childress	69kV	32.26	TX	33.27	96%	51.1	Estelline-Memphis, Memphis-Clarendon, W. Childress-Estelline

	Open Conditions							
Associated Line Assets	Severity	Component	Condition	Condition Count				
F III.	A1	Structure/Crossarm/Knee/Vee	Structure	10				
Estelline-	A2	Pole/Crossarm/Insulator/Knee/Vee	Structure	28				
Memphis	A3	Crossarm/Knee/Vee	Structure	6				
W CLIL	A1	Pole/Crossarm/Knee/Vee	Structure	45				
W. Childress-	A2	Insulator/Knee/Vee Brace	Structure	9				
Estelline	В	Pole/Ground Lead Wire/Crossarm	Structure	24				
Memphis-	A1	Pole/Crossarm/Knee/Vee Brace	Structure	25				
Clarendon	В	Pole/Crossarm/Insulator	Structure	34				

Circuit Structure							
C	Characteristics						
Length	Year	Str Count	Material				
19.14	1931	286	Wood				
7.19	1942	130	Wood				
1.78	1931	35	Wood				
0.83	1931	12	Lattice				
0.83	1969	12	Lattice				
0.43	1957	3	Wood				
0.30	1955	5	Wood				
0.27	1931	2	Lattice				
0.26	1956	4	Wood				

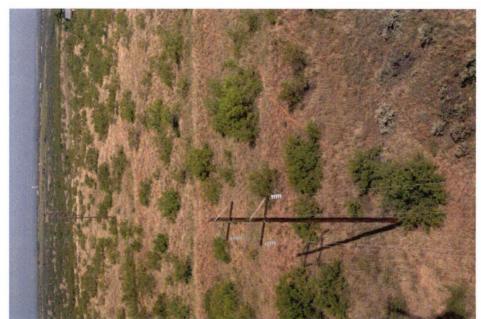
), # CARD (Attachme Page 21 o

1

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 2 Page 22 of 24







Pilgrims Pride-West Mount Pleasant-Winfield

	Line Characteristics							
TOR ID	Circuit	Voltage	Length	State	Shielding Length	Shielding (%)	Avg. Structure Height	Associated Line Assets
6781	Pilgrims Pride - West Mount Pleasant - Winfield	69kV	17.89	TX	18.82	99%	65.1	Adora Tap, Pilgrims Pride-Winfield, Winfield-Mount Vernon, Winfield- Winnsboro

Structure Characteristics

Length	Year	Str Count	Material
6.6933	1964	118	Wood
2.4780	1972	38	Wood
2.3827	1979	45	Wood
1.3528	1930	28	Wood
1.0507	1982	19	Wood

Open Conditions						
Associated Line Assets	Severity	Component	Condition	Condition Count		
	A1	Insulator/Crossarm	Structure	4		
Pilgrims Pride-	A2	Crossing/Insulator/Pole	Structure	20		
Winfield	А3	Molding	Structure	1		
	A1	Pole/Guy Anchor/Guys	Structure	5		
Winfield-Mount	A1	Shield Wire	Conductor	4		
Vernon	A2	Crossing/Insulator/Crossarm	Structure	4		
Winfield-	A1	Splice/Pole/Crossarm	Structure	8		
Winnsboro	A2	Pole/Crossarm/Switcharm/Guys	Structure	24		

Performance Totals

CMI: 256,358 CI: 9310 Peak Load Impact: 25.011 MVA

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 2 Page 24 of 24









AEP Transmission Planning Criteria and Guidelines for End-Of-Life and Other Asset Management Needs

December 2020

Document Control

Document Review and Approval

Action	Name(s)	Title
Prepared by:	Jomar M. Perez	Manager, Asset Performance and Renewal
Approved by:	Nicolas Koehler	Director, East Transmission Planning
Approved by:	Wayman L. Smith	Director, West Transmission Planning
Approved by:	Kamran Ali	Managing Director, Transmission Planning

Review Cycle

Quarterly	Semi-annual	Annual	As Needed
			X

Revision History

Version	Revision Date	Changes	Comments
1.0	01/04/2017	N/A	1 st Release
2.0	1/18/2018	Format Update	2 nd Release
3.0	11/09/2018	Content Additions	3 rd Release
4.0	12/14/2020	End-Of-Life Criteria	4 th Release

Table of Contents

1.0	Introduction			
2.0	Process Overview			
3.1	Methodology and Process Overview			
3.2	Asset Condition	(Factor 1)	8	
3.	.2.1 Transmiss	sion Line Considerations	9	
3.	.2.2 Substatio	n Considerations	10	
3.3	Historical Perfor	mance (Factor 2)	11	
3.4	Future Risk (Fact	tor 3)	12	
4.0	Step 2: Solution Development		14	
5.0	Step 3: Solution Scheduling		14	
6.0	Conclusion			
7.0	References			

1.0 Introduction

The American Electric Power (AEP) transmission system consists today of approximately 40,000 miles of transmission lines, 3,600 stations, 5,000 power transformers, 8,000 circuit breakers, and operating voltages between 23 kV and 765 kV in three different RTOs – the Electric Reliability Council of Texas (ERCOT), the PJM Interconnection (PJM), and the Southwest Power Pool (SPP), connecting over 30 different electric utilities while providing service to over 5.4 million customers in 11 different states.

AEP's interconnected transmission system was established in 1911 and is comprised of a very large and diverse combination of line, station, and telecommunication assets, each with its own unique installation date, design specifications, and operating history. As the transmission owner, it is AEP's obligation and responsibility to manage and maintain this diverse set of assets to provide for a safe, adequate, reliable, flexible, efficient, cost-effective and resilient transmission system that meets the needs of all customers while complying with Federal, State, RTO and industry standards. This requires, among other considerations, that AEP determine when the useful life of these transmission assets is coming to an end and when the capability of those assets no longer meets current needs, so that appropriate improvements can be deployed. AEP refers to these issues as transmission owner identified needs that address condition, performance and risk. AEP identifies these needs through the transmission planning criteria and guidelines outlined in this document. Specifically, this document constitutes the AEP transmission planning criteria and guidelines for End-Of-Life and other asset management needs as required in the FERC-approved Attachment M-3 to the PJM Tariff. AEP does not address any End-Of-Life or other asset management needs through the baseline planning criteria AEP files with its FERC Form 715.

AEP's transmission owner identified needs must be addressed to achieve AEP's obligations and responsibilities. Meeting these obligations requires that AEP ensures the transmission system can deliver electricity to all points of consumption in the quantity and quality expected by customers, while reducing the magnitude and duration of disruptive events. Given these considerations, criteria and guidelines are necessary to identify and quantify needs associated with transmission facilities comprising AEP's system. AEP identifies the needs and the solutions necessary to address those needs on a continuous basis using an in-depth understanding of the condition of its assets, and their

associated operational performance and risk, while exercising engineering judgment coupled with Good Utility Practices [1].

Whereas the End-Of-Life needs, as defined in the FERC-approved Attachment M-3 to the PJM Tariff, are limited to transmission facilities rated above 100 kV, these criteria and guidelines apply to all transmission voltages that comprise the AEP transmission system, including those defined as End-Of-Life needs in the FERC-approved Attachment M-3 to the PJM Tariff. In addition, projections of candidate End-Of-Life needs that result from the process outlined in these AEP criteria and guidelines will be provided to PJM in accordance with the provisions in the FERC-approved Attachment M-3 to the PJM Tariff. Current End-Of-Life and other asset management needs will be vetted with stakeholders in accordance with the provisions in the FERC-approved Attachment M-3 to the PJM Tariff.

Addressing these owner identified transmission system asset management needs, as they pertain to condition, performance and risk, will result in the following benefits to customers:

- Safe operation of the electric grid.
- Reduction in frequency of outage interruptions.
- Reduction in duration of outage interruptions.
- Improvement in service reliability and adequacy to customers.
- Reduction of risk of service disruptions (improved resilience) associated with man-made and environmental threats.
- Proactive correction of reliability constraints that stem from asset failures.
- Effective utilization of resources to provide efficient and cost-effective service to customers.

2.0 Process Overview

AEP's transmission owner needs identification criteria and guidelines are used for projects that address equipment material conditions, performance, and risk. AEP uses the three-step process shown in Figure 1 and discussed in detail in this document to determine the best solutions to address the transmission owner identified needs and meet AEP's obligations and responsibilities. This process is completed on an annual basis. In developing the most efficient and cost-effective solutions, AEP's long-term strategy is to pursue holistic transmission solutions in order to reduce the overall AEP transmission system needs.

Figure 1 – AEP Process for Identifying and Addressing Transmission Asset Condition,
Performance and Risk Needs



3.0 Step 1: Needs Identification

Needs Identification is the first step in the process of determining system and asset improvements that help meet AEP's obligations and responsibilities. AEP gathers information from many internal and external sources to identify assets with needs. A collective evaluation of these inputs is conducted and considered, and thus, individual thresholds do not apply. In addition, factors can change over time. A sampling of the inputs and data sources is listed below in Table 1.

Table 1 – Inputs Considered by AEP to Identify Transmission System Needs

Internal, External, or Both	Inputs	Examples	
	Reports on asset conditions	Transmission line and station equipment deterioration identified during routine inspections (pole rot, steel rusting or cracking)	
	Capabilities and abnormal conditions	Relay misoperations; Voltage unbalance	
Internal	Legacy system configurations	Ground switch protection schemes for transformers;; Transmission Line Taps without switches (hard taps); Equipment without vendor support	
	Outage duration and frequency	Outages resulting from equipment failures, misoperations, or inadequate lightning protection	
	Operations and maintenance costs	Costs to operate and maintain equipment	
	Regional Transmission Operator (RTO) or Independent System Operator (ISO) issued notices	Post Contingency Local Load Relief Warnings (PCLLRWs) issued by the RTO that can lead to customer load impacts	
External	Stakeholder input	Input received through stakeholder meetings, such as PJM's Sub Regional RTEP Committee (SRRTEP) meetings or through the AEP hosted Annual Stakeholder Summits	
	Customer feedback	Voltage sag issues to customer delivery points due to poor sectionalizing; frequent outages to facilities directly affecting customers	
	State and Federal policies, standards, or guidelines	NERC standards for dynamic disturbance recording	
	Environmental and community impacts	Equipment oil/gas leaks; facilities currently installed at or near national parks, national forests, or metropolitan areas	
Both	Standards and Guidelines	Minimum Design Standards, Radial Lines, Three Terminal Lines, Overlapping Zones of Protection	
	Safety risks and concerns	Station and Line equipment that does not meet ground clearances; Facilities identified as being in flood zones; New Occupational Safety and Hazards Administration (OSHA) regulations	

These inputs are reviewed and analyzed to identify the transmission assets that are exhibiting unacceptable condition, performance and risk, and thus, must be addressed through the FERC-approved Attachment M-3 planning process.

3.1 Methodology and Process Overview

The AEP transmission system is composed of a very large number of assets that provide specific functionality and must work in conjunction with each other in the operation of the grid. These assets have been deployed over a long period of time using engineering principles, design standards, safety codes, and Good Utility Practices that were applicable at the time of installation and have been exposed to varying operating conditions over their life. The Needs Identification methodology is shown below in Figure 2. AEP addresses the identified needs considering factors including severity of the asset condition and overall system impacts. These are subsequently evaluated versus constraints such as outage availability, siting requirements, availability of labor and material, constructability, and available capital funding in determining the timing and scope of mitigation.

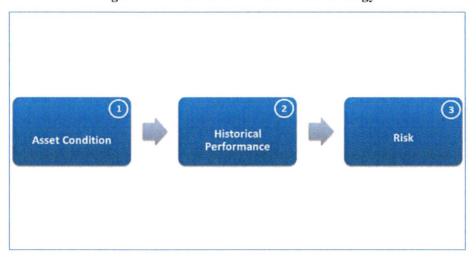


Figure 2 – Needs Identification Methodology

It is AEP's strategy and goal to develop and provide the more efficient, cost-effective, safe, reliable, resilient, and holistic long-term solutions for the identified needs.

3.2 Asset Condition (Factor 1)

The Asset Condition assessment gathers a standard set of physical characteristics associated with an asset or a group of assets. The set of data points recorded is determined based on the asset type and class. Information assembled during the Asset Condition assessment is used to show the historical

deterioration, current condition, and future expectation of the asset or group of assets on the AEP system.

AEP annually assembles a list of reported condition issues for all of its assets in its system. A detailed follow-up review is conducted to determine if a transmission asset is in need of upgrade and/or replacement. Additionally, this Asset Condition review is used to determine an adequate scope of work required to mitigate the risk associated with a facility's performance and its identified issues. This level of risk is determined through the Future Risk assessment (Factor 3).

Beyond physical condition, AEP's ability to restore the asset in case of a failure is also considered. This is referred to as the future probability of failure adder. Typically, assets that are no longer supported by manufacturers or lack available spare parts are assigned a higher probability of failure adder.

To perform condition assessments, AEP classifies its Transmission assets in two main categories: Transmission Lines and Substations.

3.2.1 Transmission Line Considerations

Design Portion

- A. Age (Original Installation Date)
- B. Structure Type (Wood, Steel, Lattice)
- C. Conductor Type (Size, Material & Stranding)
- D. Static Wire Type (Size & Material)
- E. Foundation Type (Grillage, Direct Embed, Caisson, Guyed V, Drilled Pier etc.)
- F. Insulator Type (Material)
- G. Shielding and Grounding Design Criteria (Ground Rod, Counterpoise, "Butt Wrap" etc.)
- H. Electrical Configuration
 - a. Three Terminal Lines
 - b. Radial Facilities
- I. NESC Standards Compliance
 - a. Structural Strength (NESC 250B, 250C & 250D Compliance)
 - b. Clearances (TLES-047 Compliance)

J. Easement Adequacy (Width, Encroachments, Type; etc.)

Physical Condition

- A. Open Conditions (existing and unaddressed physical conditions associated with a Transmission Line component)
- B. Closed Conditions (previously addressed physical conditions associated with a Transmission Line component)
- C. Emergency Fixes (History of emergency fixes)
- D. Accessibility (Identified areas of difficult access)

3.2.2 Substation Considerations

- A. Transformers
 - a. Manufacturer
 - b. Manufacturing Date
 - c. In Service Date
 - d. Load Tap Changer Type & Operation History (if applicable)
 - e. Dissolved Gas Analysis
 - f. Bushing Power Factor
 - g. Through Fault Events (Duval Triangles)
 - h. Moisture Content (Oil)
 - i. Oil Interfacial Tension
 - j. Dielectric Strength
 - k. Maintenance History
 - I. Malfunction Records

B. Circuit Breakers

- a. Manufacturer & Type
- b. Manufacturing Date
- c. In Service Date
- d. Interrupting Medium
- e. Fault Operations
- f. Switched Operations

- g. Spare Part Availability
- h. Maintenance History
- i. Malfunction Records
- j. Breaker Type Population
- C. Secondary/Auxiliary Substation Equipment*
 - a. Station Batteries
 - b. Control House
 - c. Station Security
 - d. Station Structures
 - e. Capacitor Banks
 - f. Bus, Cable and Insulators
 - g. Disconnect Switches
 - h. Station Configuration
 - i. Station Service
 - j. Relay Types
 - k. RTU Types
 - I. Voltage Sensing Devices

*AEP substation inspections include assessments of secondary/ancillary equipment. If needed, upgrades to these components are typically included in the scope of projects addressing major equipment and may not necessarily drive stand-alone projects.

3.3 Historical Performance (Factor 2)

AEP's Historical Performance assessment quantifies how an asset or a group of assets has historically impacted the Transmission system's reliability and Transmission connected customers, helps identify the primary contributing factors to a facility's performance, and baselines the outage probability used in our Future Risk analysis. The metrics used as part of this historical performance assessment include:

- A. Forced Outage Rates
- B. Manual Outage Rates
- C. Outage Durations (Forced Outage Duration in Hours)
- D. System Average Interruption Indices (T-SAIDI, T-SAIFI, T-SAIFI-S, T-MAIFI)

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q # CARD 9-18 Attachment 3 Page 12 of 15

- E. Customer Minutes of Interruption (CMI)
- F. Customer Average Interruption Indices (IEEE SAIDI, CAIDI & SAIFI)
- G. Number of Customers Interrupted (CI)

AEP utilizes this standard set of metrics as a means to quantify the historical performance of an asset. These historical performance metrics allow AEP to further investigate assets that have historically impacted customers the most.

Due to the vast size of the AEP operating territory covering 11 states, AEP segments its needs into seven distinct operating company regions and six voltage classes. This segmentation ensures that variations in geography with respect to vegetation, weather patterns, and terrain can be accounted for within the process of identifying needs for each operating company area. In addition to customers of AEP operating companies, consideration for retail customers that are served at non-AEP wholesale customer service points is also included. In order to account for customers served behind wholesale meter points, AEP gathers information from the parent wholesale provider or in its absence, applies a surrogate customers per MW ratio to estimate the number of customers served by a wholesale power provider's delivery point. This customer count is used to calculate the individual metrics above.

AEP's standard approach is to annually review the historical performance of its assets based on a rolling three-year average, but in some cases AEP may extend the review period beyond three years. AEP classifies all transmission asset outage causes into the following five categories to conduct this review: Transmission Line Component Failure, Substation Component Failure, Vegetation (AEP), Vegetation (Non-AEP), and External Factors. Each transmission asset and its associated performance is quantified and compared against corresponding system totals to determine its percentage contribution to aggregated system performance. An evaluation of outage rates is also performed for Transmission line assets. The observed performance of the assets in any of these categories can point to a need that may need to be addressed.

3.4 Future Risk (Factor 3)

AEP reviews the associated risk exposure (future risk) inherent with each identified asset to determine an asset's level of risk. This risk exposure is quantified assuming the probability of an outage scenario

and is based on the reported condition of the asset and the severity of that condition and what the impact could be to customers or to the operation of AEP's Transmission system. Some of the key items to assess these impacts included in the risk criteria are:

- A. Number of Customers Served
- B. Load Served
- C. Operational Risks
 - a. Post Contingency Load Loss Relief Warnings (PCLLRW's)
 - b. History of Load Shed Events
 - c. Stations in Black Start Paths

In addition to the future risk calculation performed through this process, AEP is systematically reviewing its system to identify and remediate equipment and practices that have resulted in operational, restoration, environmental, or safety issues in the past that cannot be directly quantified, but that remain as acknowledged risks in the AEP Transmission system. These include:

- A. Wood pole construction
- B. Pilot wire protection schemes
- C. Oil circuit breakers
- D. Air Blast circuit breakers
- E. Pipe type oil filled cables
- F. Electromechanical relays
- G. Legacy system configurations
 - a. Missing or inadequate line switches (e.g., hard-taps)
 - b. Missing or inadequate transformer/bus protection
 - c. Three-terminal lines
 - d. Overlapping zones of protection
- H. Non-Standard Voltage Classes
- I. Poor Lightning & Grounding Performance
- J. Radial Facilities
- K. Public vulnerability

These items as described above are reviewed on a case by case basis and considered when holistic system solutions are being developed.

4.0 Step 2: Solution Development

The development of solutions for the identified needs considers a holistic view of all of the needs in which several solution options are developed and scoped. AEP applies the appropriate industry standards, engineering judgment, and Good Utility Practices to develop these solution options. AEP solicits customer and external stakeholder input on potential solutions through the Annual Stakeholder Summits hosted by AEP and also through the PJM Project Submission process. This ensures that input from external stakeholders on identified needs can be received and considered as part of the solution development process.

Solution options consider many factors including, but not limited to, environmental conditions, community impacts, land availability, permitting requirements, customer needs, system needs, and asset conditions in ultimately identifying the best solution to address the identified need. Once the selected solution for a need or group of needs is defined, it is reviewed using the current RTO provided power-flow, short circuit, and stability system models (as needed) to ensure that the proposed solution does not adversely impact or create baseline planning criteria violations on the transmission grid. Finally, AEP reviews its existing portfolio of baseline planning criteria driven reliability projects and evaluates opportunities to combine or complement existing baseline planning criteria driven reliability projects with the transmission owner needs driven solutions developed through this process. This step ultimately results in the implementation of the more efficient, cost-effective, and holistic long-term solutions. Stand-alone projects are created to implement the proposed solution where transmission owner needs driven solutions cannot be integrated into existing projects.

5.0 Step 3: Solution Scheduling

Once solutions are developed to address the identified needs, the scheduling of the solutions will take place. As mentioned in the previous section, if opportunities exist to combine or complement existing baseline planning criteria driven reliability projects with the needs driven solutions developed

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-18 Attachment 3 Page 15 of 15

through this process, the scheduling will be aligned to the extent possible. In all other situations, AEP will schedule the implementation of the identified solutions in consideration of various factors including severity of the asset condition, overall system impacts, outage availability, siting requirements, availability of labor and material, constructability, and available capital funding. AEP uses its discretion and engineering judgment to determine suitable timelines for project execution.

6.0 Conclusion

This document outlines AEP's criteria and guidelines for transmission owner identified needs that address equipment material conditions, performance, and risk. It outlines the sources and methods considered by AEP to identify assets with needs on a continuous basis and it outlines how solutions are developed and scheduled. AEP will review and modify these criteria and guidelines as appropriate based upon our continuing experience with the methodology, acquisition of data sources, deployment of improved performance statistics and the receipt of stakeholder input in order to provide a safe, adequate, reliable, flexible, efficient, cost-effective and resilient transmission system that meets the evolving needs of all of the customers it serves.

7.0 References

- [1] FERC Pro Forma Open Access Transmission Tariff, Section 1.14, Definition of "Good Utility Practice". Link: https://www.ferc.gov/legal/maj-ord-reg/land-docs/rm95-8-0aa.txt
- [2] AEP Transmission Planning Documents and Transmission Guidelines.
 Link: http://www.aep.com/about/codeofconduct/OASIS/TransmissionStudies/

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-19:

Reference SWEPCO's response to CARD 1-17, Attachment 4, page 1, SWEPCO Line Rebuild Program, please provide the annual SAIDI, SAIFI and customer minutes interrupted for each of the listed rebuilt lines in this program for each of the last ten calendar years.

Response No. CARD 9-19:

See CARD 9-19 Attachment 1 for the annual SAIDI, SAIFI and customer minutes interrupted for each of the listed rebuilt lines in this program for each of the last ten calendar years.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

Sponsored By: Daniel R. Boezio Title: VP Trans Field Services

Sponsored By: Wayman L. Smith Title: Dir Trans Planning

SOAH Docket No. 473-21-0538
PUC Docket No. 51415
CARD's 9th, Q. # CARD 9-19
Attachment 1
Page 1 of 3

Hughes Springs to Jenkins Tap 69 kV (4.8 miles)

No Distribution Customers

Greenland to Van Buren Interconnect (VBI) North 69 kV (36.8 miles)

No Recorded Outages

North Huntington to Waldron West 69 kV (18.7 miles)

Month End Date	SERVED	CI	СМІ	SAIDI	SAIFI
12/31/11	1705	4215	352542	206.8	2.472
12/31/12	1696	6117	1011249	596.3	3.607
12/31/13	1655	917	112256	67.8	0.554
12/31/14	1647	869	91205	55.4	0.528
12/31/15	1633	1927	2020133	1237.1	1.180
12/31/16	1634	4546	115737	70.8	2.782
12/31/17	1635	1883	259141	158.5	1.152
12/31/18	1664	1582	79181	47.6	0.951
12/31/19	1655	7502	1080024	652.6	4.533
12/31/20	1695	1931	76700	45.3	1.139

• Mt. Pleasant to New Boston 69 kV (42.1 miles)

Month End Date	SERVED	CI	СМІ	SAIDI	SAIFI
12/31/11	3708	3483	535952	144.5	0.939
12/31/12	3715	5004	560780	151.0	1.347
12/31/13	3701	11863	1551840	419.3	3.205
12/31/14	3680	6242	624004	169.6	1.696
12/31/15	3697	5266	613927	166.1	1.424
12/31/16	3698	7079	665407	179.9	1.914
12/31/17	3693	7184	699301	189.4	1.945
12/31/18	3701	9292	1638475	442.7	2.511
12/31/19	3713	10315	1463183	394.1	2.778
12/31/20	3742	11882	3751394	1002.5	3.175

Clarendon to Northwest Memphis 69 kV (25.2 miles)

Month End Date	SERVED	CI	CMI	SAIDI	SAIFI
12/31/11	1889	2797	144029	76.2	1.481
12/31/12	1914	2805	485223	253.5	1.466
12/31/13	1914	1063	146463	76.5	0.555
12/31/14	1923	4756	305094	158.7	2.473
12/31/15	1893	4694	510813	269.8	2.480
12/31/16	1893	978	87519	46.2	0.517
12/31/17	1907	5366	541587	284.0	2.814
12/31/18	1905	3540	497318	261.1	1.858
12/31/19	1895	14911	1081957	571.0	7.869
12/31/20	1903	3555	2033980	1068.8	1.868

Northwest Memphis to West Childress 69 kV (33.3 miles)

Month End Date	SERVED	CI	CMI	SAIDI	SAIFI
12/31/11	1768	4051	226197	127.9	2.291
12/31/12	1787	3675	341987	191.4	2.057
12/31/13	1800	4026	159834	88.8	2.237
12/31/14	1788	1314	193530	108.2	0.735
12/31/15	1763	2430	127737	72.5	1.378
12/31/16	1757	8248	500724	285.0	4.694
12/31/17	1756	3938	465468	265.1	2.243
12/31/18	1753	4683	422627	241.1	2.671
12/31/19	1760	6744	502679	285.6	3.832
12/31/20	1773	4519	1483046	836.5	2.549

• Arsenal Hill to Longwood 138 kV (16.3 miles)

Month End Date	SERVED	CI	CMI	SAIDI	SAIFI
12/31/11	5565	28904	2861650	514.2	5.194
12/31/12	5558	21136	2237332	402.5	3.803
12/31/13	5525	15493	1587775	287.4	2.804
12/31/14	5575	18817	1693852	303.8	3.375
12/31/15	5596	20852	1925834	344.1	3.726
12/31/16	5663	6887	1043109	184.2	1.216
12/31/17	5666	9154	1216772	214.7	1.616
12/31/18	5697	11272	1754922	308.0	1.979
12/31/19	5688	7225	1138828	200.2	1.270
12/31/20	5781	8047	2620105	453.2	1.392

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-19 Attachment 1 Page 3 of 3

• Bann to Sugar Hill 69 kV (1.1 miles)

Month End Date	SERVED	CI	CMI	SAIDI	SAIFI
12/31/11	5549	5460	351529	63.3	0.984
12/31/12	5126	3181	412974	80.6	0.621
12/31/13	5226	4643	304009	58.2	0.888
12/31/14	5271	13023	1512437	286.9	2.471
12/31/15	5288	10960	686272	129.8	2.073
12/31/16	5323	5099	408483	76.7	0.958
12/31/17	5338	6249	819111	153.4	1.171
12/31/18	5335	12702	1464820	274.6	2.381
12/31/19	5384	23791	2180812	405.1	4.419
12/31/20	5411	21143	2223437	410.9	3.907

• Jenkins Tap to Lone Star Power Plant 69 kV (9.0 miles)

Month End Date	SERVED	CI	CMI	SAIDI	SAIFI
12/31/11	6			0.0	0.000
12/31/12	6			0.0	0.000
12/31/13	6	30	12852	2142.0	5.000
12/31/14	6	12	2,586	431.0	2.000
12/31/15	6	12	816	136.0	2.000
12/31/16	6	12	1,320	220.0	2.000
12/31/17	6	12	792	132.0	2.000
12/31/18	6			0.0	0.000
12/31/19	6	8	11,034	1839.0	1.333
12/31/20	19	119	60,122	3164.3	6.263

Report Critiera:

Exclude Traditional Major Event Days Exclude Interrupt Type Momentary; Include Current Record Status Approved, Excldue: Major Cause Code: NI; Clearing Device Code: NI

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-20:

Provide SWEPCO's annual system SAIDI and SAIFI due to transmission line outages, including major storm events, for each of the last ten calendar years.

Response No. CARD 9-20:

See CARD 9-20 Attachment 1 for SWEPCO's annual system SAIDI and SAIFI due to transmission line outages, including major storm events, for each of the last ten calendar years.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-20 Attachment 1 Page 1 of 1

Month End Date	SAIDI	SAIFI
12/31/2011	50.43	0.397
12/31/2012	43.00	0.377
12/31/2013	39.68	0.304
12/31/2014	51.79	0.346
12/31/2015	78.90	0.362
12/31/2016	35.54	0.301
12/31/2017	75.62	0.360
12/31/2018	45.68	0.338
12/31/2019	76.16	0.463
12/31/2020	105.83	0.498

Include Major Event Days

Exclude Interrupt Type Momentary; Include Current Record Status Approved Include Major Cause Code Distribution Station, Transmission Line, Transmission Station

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-21:

Provide SWEPCO's annual system SAIDI and SAIFI due to transmission line outages, excluding major storm events, for each of the last ten calendar years.

Response No. CARD 9-21:

See CARD 9-21 Attachment 1 for SWEPCO's annual system SAIDI and SAIFI due to transmission line outages, excluding major storm events, for each of the last ten calendar years.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-21 Attachment 1 Page 1 of 1

Month End Date	SAIDI	SAIFI
12/31/2011	45.50	0.366
12/31/2012	33.25	0.326
12/31/2013	30.05	0.262
12/31/2014	31.09	0.287
12/31/2015	37.09	0.285
12/31/2016	29.69	0.283
12/31/2017	22.22	0.216
12/31/2018	40.11	0.313
12/31/2019	53.16	0.361
12/31/2020	60.41	0.405

Exclude Major Event Days (Traditional)

Include Major Cause Code Distribution Station, Transmission Line, Transmission Station Exclude Interrupt Type Momentary; Include Current Record Status Approved

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-22:

Provide SWEPCO's annual system customer minutes interrupted due to transmission line outages, including major storm events, for each of the last ten calendar years.

Response No. CARD 9-22:

See CARD 9-22 Attachment 1 for SWEPCO's annual system customer minutes interrupted due to transmission line outages, including major storm events, for each of the last ten calendar years.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-22 Attachment 1 Page 1 of 1

Month End Date	CMI
12/31/2011	24,126,516
12/31/2012	22,515,318
12/31/2013	20,872,028
12/31/2014	27,340,332
12/31/2015	41,811,728
12/31/2016	18,899,621
12/31/2017	40,469,645
12/31/2018	24,524,865
12/31/2019	41,049,705
12/31/2020	57,554,555

Include Major Event Days
Include Major Cause Code
Distribution Station, Transmission
Line, Transmission Station
Exclude Interrupt Type Momentary;
Include Current Record Status
Approved
Exclude Interrupt Type Momentary;
Include Current Record Status
Approved
Exclude Interrupt Type Momentary;
Include Current Record Status
Approved
Exclude Interrupt Type Momentary;
Include Current Record Status
Approved

SOUTHWESTERN ELECTRIC POWER COMPANY'S RESPONSE TO CITIES ADVOCATING REASONABLE DEREGULATION'S NINTH SET OF REQUESTS FOR INFORMATION

Question No. CARD 9-23:

Provide SWEPCO's annual system customer minutes interrupted due to transmission line outages, excluding major storm events, for each of the last ten calendar years.

Response No. CARD 9-23:

See CARD 9-23 Attachment 1 for SWEPCO's annual system customer minutes interrupted due to transmission line outages, excluding major storm events, for each of the last ten calendar years.

Prepared By: William M. Romine Title: Regulatory Consultant Staff

SOAH Docket No. 473-21-0538 PUC Docket No. 51415 CARD's 9th, Q. # CARD 9-23 Attachment 1 Page 1 of 1

Month End Date	CMI
12/31/2011	21,768,478
12/31/2012	17,409,288
12/31/2013	15,808,380
12/31/2014	16,411,824
12/31/2015	19,655,318
12/31/2016	15,784,617
12/31/2017	11,888,935
12/31/2018	21,534,206
12/31/2019	28,652,627
12/31/2020	32,856,454

Exclude Major Event Days (Traditional)
Include Major Cause Code Distribution
Station, Transmission Line, Transmission
Station
Exclude Interrupt Type Momentary;
Include Current Record Status Approved